

SIGNATURE PAGE

Country: REPUBLIC OF CROATIA

UNDAF Outcome: The national legislation will ensure the incorporation of measures for conservation and improvement of the overall biological diversity into all economic activities using biological resources. *(No-UNDAF country, but the source is NBSAP – National Biodiversity Strategy Action Plan)*

Expected Outcome/Indicator(s): In four Dalmatian Counties, investment decisions among operators in tourism, agriculture and fisheries sectors are made on the basis of biodiversity and environmental criteria. (MYFF Goal 3, SL 3.5.) / **Indicator:** The volume of investments into biodiversity-friendly activities increased by the end of the project (year 7) by 60% across the entire project area.
(CP outcomes linked to the MYFF goal and service line)

Expected Output(s)/Indicator(s):

CP Outcome 1: Biodiversity friendly development is demonstrated in four small, globally important, productive landscapes / **Indicator:** The revenue from biodiversity (BD)-friendly investments in the four demonstration landscapes (target \$500.000 in year 5, \$1,000.000 in year 7)

CP Outcome 2: An improved investment climate for BD friendly enterprises across the four counties / **Indicator:** No. or volume of loans to BD-friendly businesses and BD-friendly investments in the project area (target: \$3 million in year 4, \$6 million in year 7)

CP Outcome 3: Compliance with biodiversity related regulations has increased significantly across all sectors across the four counties / **Indicator:** Percentage of operators complying with an “indicator” regulation (eg. regulation of fish catch size) (target: annual increase 10% or more)

CP Outcome 4: A national-level enabling environment that appreciates, supports, institutionalizes and disseminates biodiversity friendly development in coastal areas / **Indicator:** The number of Parlam. / Governm. actions, regulations, measures and initiatives supporting Biodiversity. (target. At least two new measures respectively in agriculture, fisheries, tourism, banks)
(CP outcomes linked to the MYFF goal and service line)

Implementing partner: UNDP Croatia


Other Partners: Ministry of Environmental Protection, Physical Planning and Construction
Croatian Bank for Reconstruction and Development (HBOR)
Other national and county-level institutions (more than 10)

Programme Period: 2006 - 2012
Programme Component: Environmental Governance
Project Title: Conservation and Sustainable Use of Biodiversity in the Dalmatian Coast through Greening Coastal Development (COAST)
Project ID: PIMS 2439
Atlas Award: 00043199
Atlas project No.: 00050301
Atlas Business Unit: HRV10
Project Duration: 7 years
Management Arrangement: NEX with UNDP support services

Total budget (US\$):	31,322,000
Allocated resources:	
GEF	6,988,000
GEF IA Agency (UNDP)	300,000
National govern.	6,521,000
State owned institutions	6,719,000
Local government	3,833,000
Private sector/NGOs	2,761,000
Private sector/NGOs (to be secured after the project start up	4,200,000
Subtotal co-fin.	24,334,000

Agreed by (Government/
Ministry of Environmental
Protection, Physical planning
and Construction):



DATE 

Agreed by (UNDP/
Implementing partner):

Yuri Afanasiev, Resident Representative

